

**XXV. OFFICE OF THE PRESS SECRETARY**

**A. Office of the Press Secretary  
(Proper)**

For general administration, administration of personnel benefits, and formulation and coordination of public information plans and programs as indicated hereunder.....P 26,300,000

**New Appropriations, by Function**

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,785,000	P 5,210,000		P 9,995,000
2. Administration of Personnel Benefits	2,250,000			2,250,000
3. Formulation and Coordination of Public Information Plans and Programs	5,434,000	8,621,000		14,055,000
<b>Total, Functions</b>	<b>12,469,000</b>	<b>13,831,000</b>		<b>26,300,000</b>
<b>Total New Appropriations, Office of the Press Secretary (Proper)</b>	<b>P 12,469,000</b>	<b>P 13,831,000</b>		<b>P 26,300,000</b>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 9,995,000
Sub-total, Function 1 .....	9,995,000
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	91,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	48,000

950 GENERAL APPROPRIATIONS ACT, FY 1992

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	156,000
d. Payment of bonus and cash gift.....	923,000
e. Payment of step increments for merit and length of of service .....	156,000
f. Payment of Personnel Economic Relief Allowance .....	876,000
Sub-total, Function 2.....	2,250,000
3. Formulation and Coordination of Public Information Plans and Programs	
a. Formulation and coordination of public information plans and programs including P4,000,000 for confidential fund to be released upon approval of the President of the Philippines.....	14,055,000
Sub-total, Function 3.....	14,055,000
Total, Functions .....	P 26,300,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No.                      Amount

Key Positions

Secretary	14	2,415
Deputy Secretary	1	235
Assistant Secretary	2	456
Assistant Secretary, DLLO	2	410
Director III	1	205
Head Executive Assistant	2	334
Chief of Division or Equivalent	1	167
	5	608

Other Positions

Technical	113	5,403
Administrative and Other Support Positions	21	1,495
	92	3,908
Total Permanent Positions	127	7,818

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects	836
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Casual/Emergency Personnel

Functions/Locally-Funded Projects	482
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Total Contractual and Emergency Employment

Total	127	9,136
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New Appropriations, by Object of Expenditures  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services	7,818
Total Salaries of Permanent Personnel	1,318
Total Salaries and Wages of Contractual and Emergency Personnel	----- 9,136
Total Salaries and Wages	-----
Other Compensation	
Step Increments for Merit/Length of Service	156
Honoraria and Commutable Allowances	483
Employees Compensation Insurance Premiums	91
Pag-I.B.I.G. Contributions	156
Medicare Premiums	48
Bonus and Cash Gift	923
Personnel Economic Relief Allowance	876
Others	600
Total Other Compensation	----- 3,333
01 Total Personal Services	----- 12,469
Maintenance and Other Operating Expenses	
02 Travelling Expenses	639
03 Communication Services	1,776
04 Repair and Maintenance of Government Facilities	660
05 Transportation Services	50
06 Other Services	1,727
07 Supplies and Materials	1,440
08 Rents	8
09 Water/Illumination and Power	1,452
10 Maintenance of Motor Vehicles Used for Official Travel	1,687
11 Discretionary Expenses	4,000
12 Representation Expenses	392
Total Maintenance and Other Operating Expenses	----- 13,831
3 Total Current Operating Expenditures	----- 26,300
TOTAL NEW APPROPRIATIONS	----- 26,300 =====

16  
82  
18  
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B. Bureau of Broadcast Services

For general administration, administration of personnel benefits, and provision of nationwide broadcast services to meet communication requirements of the government and the Presidency, including locally-funded projects as indicated hereunder.....P 157,634,000

New Appropriations, by Function/Project  
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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. Functions</b>				
1. General Administration and Support Services	P 4,598,000	P 3,590,000		P 8,188,000
2. Administration of Personnel Benefits	14,423,000			14,423,000
3. Provision of Nationwide Broadcast Services to Meet Communication Requirements of the Government and the Presidency	47,093,000	53,167,000	14,963,000	115,223,000
<b>Total, Functions</b>	<b>66,114,000</b>	<b>56,757,000</b>	<b>14,963,000</b>	<b>137,834,000</b>
<b>B. Locally-Funded Projects</b>				
1. Acquisition of Land			13,100,000	13,100,000
2. Construction of Building			6,700,000	6,700,000
<b>Total, Locally-Funded Projects</b>			<b>19,800,000</b>	<b>19,800,000</b>
<b>Total New Appropriations, Bureau of Broadcast Services</b>	<b>P 66,114,000</b>	<b>P 56,757,000</b>	<b>P 34,763,000</b>	<b>P 157,634,000</b>

Special Provision

1. Appropriation for Specific Activities and Purposes. The amounts herein appropriated for the function of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 7,351,000

b. Payment of retirement gratuity and separation pay of national government officials and employees.....	563,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	274,000
Sub-total, Function 1 .....	<u>8,188,000</u>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	511,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	308,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,205,000
d. Payment of bonus and cash gift .....	5,286,000
e. Payment of step increments for merit and length of service.....	999,000
f. Payment of Personnel Economic Relief Allowance.....	6,114,000
Sub-total, Function 2.....	<u>14,423,000</u>
<b>3. Provision of Nationwide Broadcast Services, to Meet Communications Requirements of the Government and the Presidency</b>	
a. Provide broadcasting services, including broadcast programming .....	30,358,000
b. Maintenance and operations of provincial radio stations.....	69,902,000
c. Acquisition of equipment.....	9,703,000
d. Acquisition of computer systems and fax machines to meet its communication requirements.....	4,260,000
e. Acquisition of two (2) automobile stations for nationwide broadcast services.....	1,000,000
Sub-total, Function 3.....	<u>115,223,000</u>
Total, Functions .....	<u><u>P 137,834,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

Positions:  
 Positions  
 Director IV

No.	Amount
10	1,322
1	182

954 GENERAL APPROPRIATIONS ACT, FY 1992

Director III	1	167
Chief of Division or Equivalent	8	973
Other Positions:	994	48,626
Technical	801	42,248
Administrative and Other Support Positions	193	6,378
Total Permanent Positions	1,004	49,948
Contractual and Emergency Employment (Man-Years)		
Contractual Personnel		
Functions/Locally-Funded Projects		1,188
Total Contractual and Emergency Employment		1,188
Total	1,004	51,136
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		49,948
Total Salaries and Wages of Contractual and Emergency Employment		1,188
Total Salaries and Wages		51,136
Other Compensation		
Step Increments for Merit/Length of Service		999
Honoraria and Commutable Allowances		281
Employees Compensation Insurance Premiums		511
Pag-I.B.I.G. Contributions		1,205
Medicare Premiums		308
Bonus and Cash Gift		5,286
Terminal Leave Benefits		274
Personnel Economic Relief Allowance		6,114
Total Other Compensation		14,978
01 Total Personal Services		66,114
Maintenance and Other Operating Expenses		
02 Travelling Expenses		1,888
03 Communication Services		4,217
04 Repair and Maintenance of Government Facilities		12,000
05 Transportation Services		1,137
06 Other Services		7,607
07 Supplies and Materials		14,660

08 Rents	1,800
14 Water/Illumination and Power	10,101
15 Social Security Benefits and Other Claims	563
17 Maintenance of Motor Vehicles Used for Official Travel	2,360
19 Representation Expenses	424
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Total Maintenance and Other Operating Expenses	56,757
	-----
Total Current Operating Expenditures	122,871
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Capital Outlays	
31 Land and Land Improvement Outlay	13,100
32 Building and Structures Outlay	6,700
33 Equipment Outlay	14,963
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Total Capital Outlays	34,763
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TOTAL NEW APPROPRIATIONS	157,634
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C. Bureau of Communications Services

For general administration, administration of personnel benefits, and communication, planning and coordination and preparation of special information programs as indicated hereunder.....P 15,285,000

New Appropriations, by Function

Functions	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support Services	P 2,224,000	P 2,577,000	P	4,801,000
Administration of Personnel Benefits	1,571,000			1,571,000
Communication, Planning and Coordination and Preparation of Special Information Programs	3,762,000	3,151,000	2,000,000	8,913,000
Total, Functions	7,557,000	5,728,000	2,000,000	15,285,000
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Total New Appropriations, Bureau of Communications Services	P 7,557,000	P 5,728,000	P 2,000,000	P 15,285,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,801,000
Sub-total, Function 1	----- 4,801,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	37,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	26,000
d. Payment of Bonus and Cash Gift.....	610,000
e. Payment of step increment for merit and length of service.....	151,000
f. Payment of Personnel Economic Relief Allowance.....	702,000
Sub-total, Function 2.....	----- 1,571,000
3. Communication, Planning and Coordination and Preparation of Special Information Programs	
a. Formulation and coordination of information plans, policies, and strategies within the framework of the overall thrusts and priorities of the government....	1,300,000
b. Conceptualization, production and dissemination of special information/communications program to enhance awareness and secure positive public acceptance and support.....	5,613,000
c. Acquisition of equipment.....	2,000,000
Sub-total, Function 3.....	----- 8,913,000
Total, Functions .....	----- P 15,285,000 =====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV  
Chief of Division or Equivalent

No.	Amount
5	668
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1	182
4	486



Other Positions	106	4,888
Technical	54	3,009
Administrative and Other Support Positions	52	1,879
Total Permanent Positions	111	5,556
Contractual and Emergency Employment (Man-Years)		
Casual/Emergency Personnel		288
Functions/Locally-Funded Projects		288
Total Contractual and Emergency Employment		576
Total	111	5,844

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,556
Total Salaries and Wages of Contractual and Emergency Personnel	288
Total Salaries and Wages	5,844

Other Compensation

Step Increments for Merit/Length of Service	151
Honoraria and Commutable Allowances	142
Employees Compensation Insurance Premiums	45
Pag-I.B.I.G. Contributions	26
Medicare Premiums	37
Bonus and Cash Gift	610
Personnel Economic Relief Allowance	702
Total Other Compensation	1,713
Total Personal Services	7,557

Maintenance and Other Operating Expenses

02 Travelling Expenses	20
03 Communication Services	680
06 Other Services	1,192
07 Supplies and Materials	2,063
08 Rentals	822
09 Water/Illumination and Power	548
10 Maintenance of Motor Vehicles Used for Official Travel	391
11 Representation Expenses	12

958 GENERAL APPROPRIATIONS ACT, FY 1992

Total Maintenance and Other Operating Expenses	5,728
Total Current Operating Expenditures	13,285
Capital Outlay	
33 Equipment Outlay	2,000
Total Capital Outlay	2,000
TOTAL NEW APPROPRIATIONS	15,285

D. National Printing Office

For general administration, administration of personnel benefits, and printing and binding services to the government including locally funded project as indicated hereunder. P 85,075,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 6,328,000 P	6,373,000 P	✓ 5,954,000 P	18,655,000
2. Administration of Personnel Benefits	10,164,000			10,164,000
3. Printing and Binding Services	27,842,000	13,880,000		41,722,000
Total, Functions	44,334,000	20,253,000	5,954,000	70,541,000
<b>B. Locally-Funded Project</b>				
1. Acquisition of Land			✗ 14,534,000	14,534,000
Total, Locally-Funded Project			14,534,000	14,534,000
Total New Appropriations, National Printing Office	P 44,334,000 P	20,253,000 P	20,488,000 P	85,075,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 5,183,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	6,003,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,515,000
d. Acquisition of equipment.....	5,954,000
Sub-total, Function 1.....	----- 18,655,000 -----
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	286,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	247,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	988,000
d. Payment of bonus and cash gift .....	3,205,000
e. Payment of step increments for merit and length of service.....	572,000
f. Payment of Personnel Economic Relief Allowance .....	4,866,000
Sub-total, Function 2.....	----- 10,164,000 -----
<b>3. Printing and Binding Services</b>	
a. Production planning and control of printing and binding activities.....	2,079,000
b. Typesetting, monotyping and photoengraving services.....	13,251,000
c. Press operation and cutting into standard forms and binding of printed materials.....	20,651,000
d. Storing, shipping and trucking of finished products.....	3,618,000
e. Maintenance and repair of printing machines.....	2,123,000
Sub-total, Function 3.....	----- 41,722,000 -----
Total, Functions.....	P 70,541,000 =====

Summary  
 (Amount, In Thousand Pesos)  
 Positions:

No. Amount

960 GENERAL APPROPRIATIONS ACT, FY 1992

Key Positions	12	1,595
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	10	1,246
Other Positions	810	26,999
Technical	668	21,653
Administrative and Other Support Positions	142	5,346
Total Permanent Positions	822	28,594

New Appropriations, by Object of Expenditures  
 =====  
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	28,594
Total Salaries	28,594

Other Compensation

Step Increment for Merit/Length of Service	572
Honoraria and Commutable Allowances	334
Employees Compensation Insurance Premiums	286
Pag-I.B.I.G. Contributions	988
Medicare Premiums	247
Bonus and Cash Gift	3,205
Terminal Leave Benefits	1,515
Personnel Economic Relief Allowance	4,866
Others	3,727

Total Other Compensation	15,740
01 Total Personal Services	44,334

Maintenance and Other Operating Expenses

02 Travelling Expenses	150
03 Communication Services	360
04 Repair and Maintenance of Government Facilities	500
05 Transportation Services	1,375
06 Other Services	3,105
07 Supplies and Materials	5,960
11 Awards and Indemnities	10
14 Water/Illumination and Power	2,400
15 Social Security Benefits and Other Claims	6,003
17 Maintenance of Motor Vehicles Used for Official Travel	350
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	20,253
Total Current Operating Expenditures	64,587
Capital Outlays	
31 Land and Land Improvements Outlay	14,534
33 Equipment Outlay	5,954
Total Capital Outlays	20,488
TOTAL NEW APPROPRIATIONS	85,075

E. News and Information Bureau

For general administration, administration of personnel benefits, and provision of domestic and foreign information programs for the government and the Presidency as indicated hereunder.....P 26,737,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>1. Functions</u>				
1. General Administration and Support Services	P 2,279,000	P 1,196,000		P 3,475,000
2. Administration of Personnel Benefits	4,147,000			4,147,000
3. Provision of Domestic and Foreign Information Programs for the Government and the Presidency	14,210,000	4,905,000		19,115,000
Total, Functions	20,636,000	6,101,000		26,737,000
Total New Appropriations, News and Information Bureau	P 20,636,000	P 6,101,000		26,737,000

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 2,644,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	476,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	355,000
Sub-total, Function 1 .....	----- 3,475,000 -----
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	163,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	96,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	69,000
d. Payment of Bonus and Cash Gift.....	1,622,000
e. Payment of step increment for merit and length of service.....	319,000
f. Payment of Personnel Economic Relief Allowance .....	1,878,000
Sub-total, Function 2.....	----- 4,147,000 -----
<b>3. Provision of Domestic and Foreign Information Programs for the Government and the Presidency</b>	
a. Development and implementation of national and overseas information programs.....	5,923,000
b. Provision of daily news services to both local and foreign public on the activities of the government and the Presidency.....	13,192,000
Sub-total, Function 3 .....	----- 19,115,000 -----
<b>Total, Functions .....</b>	----- P 26,737,000 =====

**Staffing Summary**

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(Amount, In Thousand Pesos)

**Permanent Positions:**

	No.	Amount
<b>Key Positions</b>	6	835
Director IV	1	182

Director III	1	167
Chief of Division or Equivalent	4	486
Other Positions	292	14,762
Technical	230	12,526
Administrative and Other Support Positions	62	2,236
Total Permanent Positions	298	15,597
Contractual and Emergency Employment (Man-years)		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		362
Total	298	15,959

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	15,597
Total Salaries and Wages of Contractual and Emergency Personnel	362
Total Salaries and Wages	15,959

Other Compensation

Step Increments for Merit/Length of Service	319
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	163
Pag-I.B.I.G. Contributions	69
Medicare Premiums	96
Bonus and Cash Gift	1,622
Terminal Leave Benefits	355
Personnel Economic Relief Allowance	1,878
Total Other Compensation	4,677

01 Total Personal Services	20,636
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Maintenance and Other Operating Expenses

02 Travelling Expenses	172
03 Communication Services	450
04 Repair and Maintenance of Government Facilities	50
05 Transportation Services	80
06 Other Services	750
07 Supplies and Materials	1,176

964 GENERAL APPROPRIATIONS ACT, FY 1992

08 Rents	1,786
14 Water/Illumination and Power	645
15 Social Security Benefits and Other Claims	476
17 Maintenance of Motor Vehicles Used for Official Travel	500
19 Representation Expenses	12
20 Extraordinary/Contingency/Emergency Expense	4
Total Maintenance and Other Operating Expense	6,101
Total Current Operating Expenditures	26,737
TOTAL NEW APPROPRIATIONS	26,737

F. Philippine Information Agency

For general administration, administration of personnel benefits, and the conduct of communication research and developmental information services as indicated hereunder.....P 100,151,000

New Appropriations, by Function  
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	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 6,628,000 P	11,152,000 P	2,500,000 P	20,280,000
2. Administration of Personnel Benefits	10,618,000			10,618,000
3. Conduct of Communication Research and Developmental Information Services	31,539,000	28,767,000		60,306,000
4. Film Laboratory Services	408,000	8,539,000		8,947,000
Total, Functions	49,193,000	48,458,000	2,500,000	100,151,000
Total New Appropriations, Philippine Information Agency	P 49,193,000 P	48,458,000 P	2,500,000 P	100,151,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:



<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,780,000
b. Acquisition of equipment.....	2,500,000
Sub-total, Function 1.....	----- 20,280,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	379,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	247,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	612,000
d. Payment of bonus and cash gift .....	3,980,000
e. Payment of step increment for merit and length of service.....	630,000
f. Payment of Personnel Economic Relief Allowance .....	4,770,000
Sub-total, Function 2.....	----- 10,618,000
3. Conduct of Communication Researches and Developmental Information Services	
a. Development and packaging of information programs including training of government personnel on communication skills.....	42,577,000
b. Production of information programs for agencies through print media.....	17,729,000
Sub-total, Function 3.....	----- 60,306,000
4. File Laboratory Services	
a. Processing and printing of films	8,947,000
Total, Functions.....	----- P 100,151,000 =====

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director VI

Chief of Division or Equivalent

No.	Amount
24	3,025
1	228
23	2,797

966 GENERAL APPROPRIATIONS ACT, FY 1992

Other Positions	634	28,472
Technical Positions	475	23,248
Administrative and Other Support Positions	159	5,224
Total Permanent Positions	658	31,497
Contractual and Emergency Employment (Man-years)		
Functions/Locally-Funded Projects		6,430
Total	658	37,927
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		31,497
Total Salaries and Wages of Contractual and Emergency Personnel		6,430
Total Salaries and Wages		37,927
Other Compensation		
Step Increments for Merit/Length of Service		630
Honoraria and Commutable Allowances		648
Employees Compensation Insurance Premium		379
Pag-I.B.I.G. Contributions		612
Medicare Premiums		247
Bonus and Cash Gift		3,980
Personnel Economic Relief Allowance		4,770
Total Other Compensation		11,266
01 Total Personal Services		49,193
Maintenance and Other Operating Expenses		
02 Travelling Expenses		2,540
03 Communication Services		2,300
04 Repair and Maintenance of Government Facilities		825
05 Transportation Services		960
06 Other Services		11,076
07 Supplies and Materials		14,510
08 Rents		3,635
14 Water/Illumination and Power		8,040
17 Maintenance of Motor Vehicles Used for Official Travel		4,312
19 Representation Expenses		40
21 Taxes and Licenses		220
Total Maintenance and Other Operating Expenses		48,458
Total Current Operating Expenditures		97,651

Capital Outlays	
3 Equipment Outlay	2,500
Total Capital Outlays	2,500
TOTAL: NEW APPROPRIATIONS	100,151

G. Presidential Broadcast Staff (RTVM)

For general administration, administration of personnel benefits, and the provision of radio-television coverage on Presidential activities as indicated hereunder.....P 27,890,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 2,032,000	P 2,965,000		P 4,997,000
2. Administration of Personnel Benefits	1,944,000			1,944,000
3. Provision of Radio-TV Coverages on Presidential Activities	7,178,000	13,771,000		20,949,000
Total, Functions	11,154,000	16,736,000		27,890,000
Total New Appropriations, Presidential Broadcast Staff (RTVM)	P 11,154,000	P 16,736,000		P 27,890,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,997,000
Sub-total, Function 1.....	4,997,000

968 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	89,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund .....	46,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	32,000
d. Payment of bonus and cash gift.....	895,000
e. Payment of Personnel Economic Relief Allowance .....	882,000
Sub-total, Function 2.....	1,944,000

3. Provision of Radio-TV Coverages on Presidential Activities

a. Provision of electronic media coverage on activities and special events of the President, and coordination with private broadcast media.....	20,949,000
Sub-total, Function 3.....	20,949,000

Total, Functions.....	P 27,890,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Amount

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

8,907

Total

8,907

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel

8,907

Total Salaries and Wages

8,907

Other Compensation

Honoraria and Commutable Allowances

303

Employees Compensation Insurance Premiums

89

Pag-I.B.I.G. Contributions

32

81

Medicare Premiums	46
Bonus and Cash Gift	895
Personnel Economic Relief Allowance	882
	-----
Total Other Compensation	2,247
	-----
01 Total Personal Services	11,154
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	559
03 Communication Services	620
04 Repair and Maintenance of Government Facilities	870
05 Transportation Services	670
06 Other Services	1,531
07 Supplies and Materials	10,052
08 Rents	480
14 Water/Illumination and Power	1,185
17 Maintenance of Motor Vehicles Used for Official Travel	699
19 Representation Expenses	30
20 Extraordinary/Contingency/Emergency Expenses	40
	-----
Total Maintenance and Other Operating Expenses	16,736
	-----
Total Current Operating Expenditures	27,890
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TOTAL NEW APPROPRIATIONS	27,890
	=====

H. People's Television Network

For equity requirements in accordance with the purpose indicated hereunder.....P 90,000,000

New Appropriations, by Purpose  
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	<u>Current Operating Expenditures</u>			Total
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
1. Contribution to Capital Stock (Equity Investment)			P 90,000,000	P 90,000,000
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Total New Appropriations, People's Television Network			P 90,000,000	P 90,000,000
			=====	=====

Purpose

970 GENERAL APPROPRIATIONS ACT, FY 1992

GENERAL SUMMARY  
OFFICE OF THE PRESS SECRETARY

		Current Operating Expenditures			
		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A.	Office of the Press Secretary (Proper)	P 12,469,000 P	13,831,000 P	P	26,300,000
B.	Bureau of Broadcast Services	66,114,000	56,757,000	34,763,000	157,634,000
C.	Bureau of Communications Services	7,557,000	5,728,000	2,000,000	15,285,000
D.	National Printing Office	44,334,000	20,253,000	20,488,000	85,075,000
E.	News and Information Bureau	20,636,000	6,101,000		26,737,000
F.	Philippine Information Agency	49,193,000	48,458,000	2,500,000	100,151,000
G.	Presidential Broadcast Staff (RTVM)	11,154,000	16,736,000		27,890,000
H.	People's Television Network			90,000,000	90,000,000
Total New Appropriations, Office of the Press Secretary		P 211,457,000 P	167,864,000 P	149,751,000 P	529,072,000